Expenditure of Pupil Premium Grant for 2016/2017

Ashton St Peter's Primary received £ 26,000

Strategy		Autumn 2015	Spring 2016	Summer 2016	Total Cost £
Peripatetic Tutoring (Piano and Violin)		1	1	2	333
Additional TA Year 4 high % PP		7	7	7	2475
One-to-one Reading		13	13	13	1215
One-to-one Reading Volunteers		13	13	13	N/A
Booster sessions after school Teacher		10	10	9	School Budget
Booster sessions lunchtimes Teacher		6	6	6	School Budget
Before school Gymnastic club		4	4	4	878
Booster Sessions TA maths specialist		6	6	6	1389
Breakfast Club – Early Birds		4	4	4	2660
After School Club – Evening Owls		5	5	5	5225
One to one Conferencing		10	10	10	1876
Nurture Sessions		2	2	2	694
'Time to Talk' Programme % 'Socially Speaking Programme		5	5	5	750
Day Visits & Residential Subsidy		9		9	600
Additional Behavioural Management Strategies		2	2	3	5544
Attendance Rewards for PP Children		2	2	2	School Budget
Meals		7	7	11	2859.50
Milk		4	4	4	160
				TOTAL COST	26 658.50
				UNDERSPEND/(OVERSPEND)	(658.50)

Please note that the overspend was due movement of following the January Census date