



Expenditure of Pupil Premium Grant for 2016/2017

Ashton St Peter's Primary received £ 26,000

| Strategy | Autumn 2015 | Spring 2016 | Summer 2016 | Total Cost £ |
|--|-------------|-------------|-------------|------------------|
| Peripatetic Tutoring (Piano and Violin) | 1 | 1 | 2 | 333 |
| Additional TA Year 4 high % PP | 7 | 7 | 7 | 2475 |
| One-to-one Reading | 13 | 13 | 13 | 1215 |
| One-to-one Reading Volunteers | 13 | 13 | 13 | N/A |
| Booster sessions after school Teacher | 10 | 10 | 9 | School Budget |
| Booster sessions lunchtimes Teacher | 6 | 6 | 6 | School Budget |
| Before school Gymnastic club | 4 | 4 | 4 | 878 |
| Booster Sessions TA maths specialist | 6 | 6 | 6 | 1389 |
| Breakfast Club – Early Birds | 4 | 4 | 4 | 2660 |
| After School Club – Evening Owls | 5 | 5 | 5 | 5225 |
| One to one Conferencing | 10 | 10 | 10 | 1876 |
| Nurture Sessions | 2 | 2 | 2 | 694 |
| 'Time to Talk' Programme % 'Socially Speaking Programme | 5 | 5 | 5 | 750 |
| Day Visits & Residential Subsidy | 9 | | 9 | 600 |
| Additional Behavioural Management Strategies | 2 | 2 | 3 | 5544 |
| Attendance Rewards for PP Children | 2 | 2 | 2 | School Budget |
| Meals | 7 | 7 | 11 | 2859.50 |
| Milk | 4 | 4 | 4 | 160 |
| TOTAL COST | | | | 26 658.50 |
| UNDERSPEND/(OVERSPEND) | | | | (658.50) |

Please note that the overspend was due movement of following the January Census date

