Sports Premium Grant Funding Forecast Allocation for

Ashton St. Peter's Church of England VA Primary School 2019-20

The five Key indicators:

1. The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Money Breakdown

£23,805
-12777.77 (2018-19 spend)

£11,027.33

NB. This is a working document. Costings for PE coaching and ballet have been calculated up until March 2020. Costs for the rest of the academic year will be added when the funding is paid at the beginning of the new financial year. Funding in red is what has already been spent this academic year. Funding is black is what is budgeted for.

Chosen Use	Information	Impact	Evidence	Funding
The whole school will continue to receive specialist PE coaching and support.	The Future Games will continue to provide specialist, high-quality PE lessons once a week, to every year group in the school for the whole year. Teachers and teaching assistants will observe and participate in the sessions. Future Games will provide the school with lesson plans for each session and evaluations of the children's progress at the end of each term.	Children will make at least good progress due to the specialised teaching which will develop their skills in all areas the PE curriculum. Staff will further develop their confidence and skills in teaching PE. Teachers will have a clear understanding of their class' coverage and progression in the PE curriculum.		Breakfast and PE (Tues) - £5265 Lunch and afternoon PE - £3000
Lunchtime extra-curricular activities	A coach continues to provide lunchtime multi-skills sessions for key stages 1 and 2 throughout the week.	Children have the opportunity to further develop their PE skills and participate in a range of sport and activities.		£3630-Lunch clubs excl Fridays £138-Ballet for PP children

	Ballet lessons are provided during lunchtime once a week for children from Early Years to Year 6.	Children have the opportunity to learn a new skill, which is not taught during PE lessons.		
Before school clubs	A Dance coach continues to provide contemporary dance lessons once a week for year 1-6. A sports coach from Future Games continues to provide gymnastics lessons once a week for years 1-6.	Children have the opportunity to learn a new skill, which is not taught during PE lessons. Children have the opportunity to further develop their gymnastics skills with children from different year groups.		Included in the price with the Tuesday PE coaching.
To purchase equipment to support and enhance the teaching of PE throughout the school.	Sports equipment will be purchased for specific sports and activities. Resources will be purchased for Early Year to support their physical development.	PE lessons will be fully resourced and children will have access to quality resources to enhance their learning. Children in Early Years will develop their fine and gross motor skills in the classroom environment, as well as in PE lessons.		£4,000
To encourage children to take up more sports or physical activities.	Purchase equipment and games to be used during playtimes and lunchtimes to encourage children to be more active e.g. grass darts, skipping ropes of different lengths and nets for basketball. Opportunities for children to experience new sports and activities. Purchase rewards for children who are making an effort to become more active during the school day e.g. active travels to and from school and participating in additional activities provided. Children will be encouraged to exercise the school dog during lunchtimes.	Physical activity will be embedded into the children's day through active playground. Children will have the incentive to be more active and become healthier.		£600 dog

To set up and resource sports teams.	Equipment, resources and kits will be bought to help establish football and netball teams for both boys and girls in Key Stage 2.	Children will have the opportunity to participate in competitive sport and receive coaching for a specific sport.		
Year 5 to participate in 'Bikeability' training.	Bikeability will provide training for Year 5.	Children are more skilled and confident in riding their bicycles and understand how to be safe when riding their bikes. Children may be encouraged to participate in more physical activity outside of school.		£300
To encourage pupils to take on leadership or volunteer roles that support sport and physical activity within the school	Purchase the Primary Leaders package. Pay for a sports coach to deliver PlayMaker training to children aged 9+.	Children aged 9+ will have to opportunity to receive the PlayMaker Award and become playmakers. The school will have access to over 60 downloadable cards that provide practical activity ideas for staff and PlayMakers to deliver to younger pupils.		£48
To participate in appropriate competitive school sport.	The package purchased through the School Games Organiser includes competitions fees and prizes.	Children will have the opportunity to participate and develop their skills in a range of sports and activities. Children will develop their sportsmanship and teamwork skills.		£1,650

To increase the confidence, knowledge and skills of all staff in teaching PE and sport	The PE subject leader will attend the annual PE conference and disseminate the information with the staff. Staff will receive training delivered by the School Games Organiser, as part of the package bought by the school and attend appropriate courses.	The staff will have new ideas on how to keep children more active and feel more confident delivery high-quality PE lessons. Staff will develop their skills and confidence in teaching a variety of sports and skills in PE.		Price to be confirmed